



December 5, 2017

To: West Plains City Council
From: Emily Gibson, Director
West Plains Civic Center
Re: November Director's Report

The Civic Center Board did not meet in November as the regular meeting date conflicts with the holiday.

November was extremely busy, starting off with a Grizzly tournament, followed by a successful Taste of Missouri and finishing up with Tim Hawkins in concert. Big Country 99 – the promoters who brought Casting Crowns in 2015 – presented the comedian/musician and about 1,800 people attended the show on Nov. 30. Everyone was pleased with the turnout, especially considering it was on a Thursday night and only the week after Thanksgiving. It was a great show and we would definitely be glad to have him back again!

Other highlights of an extremely busy fall season included a highly successful Trunk or Treat and Veterans luncheon and concert. MSU-West Plains University/Community Programs also presented a standing-room only performance of "Beyond the Circle," Native American dancers in November. December started off well with the West Plains Optimists Club Arts and Crafts Show and Toys for Tots concerts, both bringing in a lot of people to the Center over the first weekend of the month. Coming up, our schedule stays jam-packed with the Zizzer all-bands Christmas concert, the Children's Ballet of the Ozarks' "The Nutcracker," the Grizzly Toy Toss Classic basketball tournament, Breakfast with Santa, the TLR Gun and Knife Show, and the Star Dramatic Theatre Company's production of "A Christmas Story" to be Christmas weekend, Dec. 22-23. In addition, several Christmas parties, birthday parties and meetings are keeping our days full through the end of the year.

The Civic Center will follow the hours of the Pool and Fitness Center over the holidays:

Dec. 24	9 a.m. to 2 p.m. (open for Ozark Christian Tabernacle church services only, Pool and Fitness Center is <u>closed</u>)
Dec. 25	Closed
Dec. 26	6 a.m. to 8 p.m.
Jan. 1	Closed

Our part-time managers will be on duty during these city holidays. We have an outstanding staff and appreciate everyone's hard work throughout one of our busiest times of the year.

CITY of WEST PLAINS MONTHLY POWER PURCHASE

Nov-17	Used	Cost Per Unit	Total	Total Cost per KW
SPA (Hydro)				
DEMAND/Capacity (Kilowatts)	15,000	\$4.9892	\$74,838.00	
ENERGY				
SCHEDULED(Kilowatt Hrs)	1,245,000	\$0.01590	\$19,795.50	
SUPPLEMENTAL(Kilowatt Hrs)	0	\$0.00940	\$0.00	
TOTAL SPA COST			\$94,633.50	\$0.0760
SIKESTON (Coal)				
DEMAND/Capacity (Kilowatts)	18,000	\$13.28	\$239,040.00	-
ENERGY				
SCHEDULED(Kilowatt Hrs)	12,978,000	\$0.02392	\$310,433.76	-
SUPPLEMENTAL(Kilowatt Hrs)	0	\$0.00000	\$0.00	
TRU-UP 2015-2016				
TOTAL SIKESTON COST			\$549,473.76	\$0.04157
WESTAR (Power Mgmt)				
SALES TO WEST PLAINS	(897,088)			
OPERATING COSTS			\$4,583.33	
SPP-IM ACTIVITY(Resettlements)			\$13,762.82	
WEST PLAINS SALES				
TOTAL WESTAR COST			\$18,346.15	(\$0.02045)
SOUTHWEST POWER POOL (SPP)				
TRANSMISSION COSTS			\$1.72	\$0.00000
SHOME (Transmission)				
ENERGY (Wheeling Chrg.)	13,325,912	\$0.00400	\$53,303.65	
Monthly Peak Date/Reading	11/9/2017	27,972,000	KW	
High Peak Date/Reading	7/31/2012	44,453,000	KW	
TOTAL SHOME COST			\$53,303.65	\$0.00400
MJMUEC&CITY				
ENERGY (Wheeling Chrg.)	13,893,049	\$0.00466	\$64,741.61	
DAILY COST(Days per month X)	30	\$29.00000	\$870.00	
TOTAL MJMUEC&CITY COST			\$65,611.61	\$0.00472
TOTAL KILOWATTS USED		13,325,912		
ALL IN COST TOTAL			\$781,370.39	
PRICE PER KILOWATT			\$0.0586	

ENGINEERING DEPARTMENT REPORT
December 4th, 2017

Sidewalk Projects

Missouri Ave. Sidewalk – Work continues on this project now that we have most of the storm damage repairs from the flood in April completed. We have installed post for crosswalk buttons at the intersection of Broadway and MoDOT will complete this work making the connections and placing the buttons. We have completed the sidewalk to the south side of bridge. We plan to skip over the work on the bridge and complete the sidewalk to the Grizzly Lofts. We will then return to the bridge to install new concrete beams and railing on the west side.

Porter Wagoner Sidewalk Phase 2 – The scope of this project is along the west side of Porter Wagoner Blvd. from Gibson Ave. to People's Park. It is planned to go through a portion of Peoples Park eliminating the section next to the guard rail. A larger radius is planned at the southwest corner of the Broadway intersection to allow better traffic movement. We believe we will receive MoDOT approval shortly and plan to bid this job this winter for 2018 spring/summer construction.

Sidewalk Improvement Plan – I am currently updating the plan by projecting the amount of available funding left in the CIP to the amount of work to replace the worst sections of sidewalk we have. We plan to bid a job that will balance out the remaining CIP tax money since the deadline to do this is next summer. SCOCOG will be assisting us with the final document using MoDOT funding for this type of work.

Street/Utility Projects

Construction plans are in process for a portion of County Road 6460 from Worley to Garner Blvd. This is currently being maintained by the county but we plan to get them to help us improve it for us taking over maintenance.

Plans are being prepared for improvements of Howard Ave. between Paula Dr. and Ginger Dr. We plan to increase the size and number of existing drainage pipes and rebuild this low water crossing to eliminate overtopping.

A new connector street is being planned between Bratton Ave. and Olden St. on the east side of the Middle School. This is a part of the Howell Ave. overpass project that we wanted to do in-house. Contacts with property owners have been made concerning right-of-way. We believe we'll have good cooperation and will be starting design of the new street and bridge soon.

Garfield Ave. between West Main and Broadway is being designed as a complete street. The scope of this project will include reducing the width, adding bike lanes and improving all crosswalks to meet ADA standards. Complete streets is a transportation policy and design approach that requires streets to be planned, designed, operated, and maintained to enable safe, convenient and comfortable travel and access for users of all ages and abilities regardless of their mode of transportation.

Gonzalez Engineering has submitted a final report for a study of our water system. We plan to have a presentation to the council on the final report during a work session. Scheduling for this is in process.

Grants

We have submitted a Notice of Interest on a grants for a possible buyout program of heavy damaged properties along the creeks in town. Additionally we have submitted a pre-application for a 100% funding grant for the purpose of construction of 2 storm water regional retention basins.

A TAP (Transportation Alternatives Program, formerly Enhancement Funds) grant though MoDOT was approved for the Porter Wagoner Sidewalk Phase 2 mentioned above. These are located on the upper reaches of Burton Creek and North Fork of Howell Creek.

A RTP (Recreational Trails Program) grant has been approved which will be for the purpose of paving the existing gravel trails and some new trails at Galloway Nature Park. We received approval last month at a required training on the grant administration. The MSU LWCF grant was also announced for funding at that training. We currently have an agreement with MSU to transfer the 17 acres on the north side of Galloway Nature Park to the West Plains Improvement Authority in return for in-kind labor towards this LWCF grant. By doing this transfer in this way we can use the value of that property towards matching funds for future LWCF or RTP grants.

Miscellaneous

The Survey Crew have been collecting field data on County Road 6460 for the project mentioned above. We also continue to collect sewer manhole location and grades to improve accuracy of our GIS.

The GIS Section has been working on the mapping of the data listed above. We will also be helping supplying the necessary paperwork for the FEMA claim. Additionally we have the hydrologic water model from the water study and are preparing the Census data that we will be supplying for the upcoming survey.

The Storm water/Right of Way crew have been assisting in grant preparations on the RTP mentioned above. We have also been working on our annual report required under the Clean Water Act and preparing for the Haunting of the Hollows event this year.

The engineering construction crew is now working on the Missouri Ave. sidewalk mentioned above.

We continue work on the PMR (Physical Map Revision) for our new floodplain map. The 90 day appeal period was planned to start August 30th when it is published in the Howell County News by FEMA. This period has been rescheduled to now begin on October 18th since the original planned publication was not completed as planned. We have also advertised this notice in the Quill and Ozark Radio News.

Mallory Prewett

From: Todd Shanks <todd.shanks@westplains.net>
Sent: Monday, December 11, 2017 9:20 AM
To: 'Mallory Prewett'
Subject: for council meeting - updated

2017 November Updates for City Council - Welcome Center
2017 December City Council Meeting

There were a total of 513 visitors thru the welcome center in November 2017, compared to 420 in October of 2017.

West Plains Events and Activities Facebook page is up to **1857** 'LIKES' up from **1839** last month.

Welcome Center printed and mailed out Quarterly Event Flyers to 460 West Plains Businesses, promoting West Plains' events from Dec. 1 thru March 2 & 3rd.

Several visitors, who have moved into the West Plains area, have commented recently on West Plains' presence on the internet when they typed in *places in MO to retire*. This was a big influence on their move to West Plains. We also receive comments on the friendly people and how clean the town is.

Jim Thompson removed the pump from the Mill Wheel so it will not be turning until Spring.

The new 2018 Missouri State visitors guides were delivered last week. The Legit Speedway Park in West Plains was mentioned in the description for South East Missouri. West Plains also has 24 Tourism related businesses as well as lodging listed in the new Missouri Travel Guide.



MAKE IT HAPPEN HERE

Todd C. Shanks

Community Marketing Director

City of West Plains, Mo.

417-256-7176